



THE END OF GENERATIONAL
POVERTY BEGINS HERE

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ANNUAL REPORT 2018

The Center (SFNC) has existed since 1963 to raise awareness and bring change to the lives of those we serve in our community of Reservoir Hill & Penn North in Baltimore City. We are the oldest youth enrichment center in the City! Nearly 1,000 children in this area live below the federal poverty line.

PROGRAMS & OPERATIONS

Our quality programs are at no cost to residents. These programs are fueled by our staff, volunteers, and generous supporters like you. 2018 Operations Budget: \$535,000 Income: \$633,400 Expenses: \$525,000 Net Operating Income: \$108,400* (we now have a reserve). This is the first time since the capital campaign began that we ended operations positively. 85% is allocated to programs. We have a full financial audit each year with Alta CPA Group; *subject to slight changes with audit.

CAPITAL CAMPAIGN

GROUNDBREAKING SCHEDULED (see reverse side). We are \$185,000 short of our \$4MM capital goal. We are moving forward! Please join us for our monumental groundbreaking, Wednesday, February 27 from 1:30-2:30PM. (please note the time change). Speakers will share how this monumental renovation and new buildings enable us to reach more youth and families living in Reservoir Hill & Penn North.

Over 6,000 unique individuals served through programs:

- Youth Development, Year Round
- High School Intern Leadership
- Family Stability, case management/resources
- Job Readiness
- Personal Finance
- Yoga, Health, & Nutrition
- Community Greening
- Tech Lab & Classes
- Host of Grocery Programs, Narcotics Anonymous, Community Mediation, Neighborhood Groups, Ceasefire, gardening classes and more
- Annual Resource Fair/Festival
- Stoop/Community Events

Cheers for Volunteers! 577 volunteer sign-ins. Over 8,500 volunteer hours worked, a 400% increase in donated hours.

In Kind donations of services and goods is valued at over \$500,000, a majority consisting of food from Whole Foods for our families and community.

Over 65,000 pounds of food was donated to our families.

We have over 30 community partners.

We completed program "West Baltimore on the Rise," a T. Rowe Price & Maryland Nonprofits initiative.

Youth Program Results

2017-2018 After School (Power Project): 70% of youth increased their grades or maintained a "B" or better in English Language Arts (ELA) and 43% in Math. 80% of the students attended daily.

2018 Summer of Service Excursion:

Daily attendance was at 81%. Our goal was to increase between pre/post assessments in ELA and Math by at least 10% in each subject. The data reflects 92% of youth maintained a "B" average or increased assessments by 10% in ELA and 60% in Math. Families participated in our largest outreach event of the year, Resource Fair & Festival in August with over 1,000 in attendance, 200 back packs with school supplies & 200 bags of groceries were given away.



St. Francis Neighborhood Center (SFNC) Makes the News!

Here are the links to our 2018 media coverage:

https://www.wmar2news.com/news/region/baltimore-city/renovating-a-beacon-of-hope-in-west-baltimore?fbclid=IwAR16PZTKFYzhAbpN4O-_AjXz4hBttvcAlGlqtaKdRqQTyTtua8KEIIV3v00

https://jewishtimes.com/84848/youth-in-action/arts_life/

<http://www.wypr.org/post/it-takes-village-raise-community>

<https://www.bizjournals.com/baltimore/news/2018/10/11/weinberg-foundation-awards-1-2m-grant-to-west.html?surround=etf&u=XyU1hao2A7nAkVszAZxYNQ008be26f&t=1543284012&j=84363621>

https://www.bizjournals.com/baltimore/prnewswire/press_releases/Maryland/2018/10/30/NE55166

<https://www.bizjournals.com/baltimore/news/2018/07/19/how-i-helped-revive-a-popularwest-baltimore.html>

<https://www.facebook.com/bmoretalks/videos/1745971482128172/>

https://www.facebook.com/nastynestor/videos/10204960141960206/?hc_ref=ARQPhVNzzv42H9-v0nLm9eXd32OPJZn5AqfaWGqyE6Xf2CwWgyEL7i8ZNa-5nbK3_k

<https://comcastnewsmakers.com/Videos/2018/4/20/Green>

<https://comcastnewsmakers.com/Videos/2018/5/9/Tiffany-Quickley>

<https://comcastnewsmakers.com/Videos/2018/3/12/Alan-Berkley>

<https://comcastnewsmakers.com/Videos/2018/1/16/Saint-Francis-Neighborhood-Center>



Thank you for making us smile!



St. Francis Neighborhood Center is Breaking New Ground!

Thank you to all our friends and supporters! Because of you, we are ending generational poverty!

Groundbreaking Ceremony

Date: Wednesday, February 27, 2019

Time: 1:30-2:30 p.m.

Location: 2405 Linden Ave

Join us as speakers share how this monumental renovation and new buildings enable us to reach more youth and families living in Reservoir Hill & Penn North.

Light refreshments will be served.